Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Chesapeake Police Communications	Period:	2004
	Total Approved:	\$352,699.86	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	468.113	
Total 911 calls handled by the PSAP		141,908	
Total wireless 911 calls handled by the PSAP		52.560	
Percentage of wireless to total calls :11.23%		Percentage of wireless to 9-1-1 calls :37.04%	
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
	ng upgrade and maintenance	\$ 30,000.00	
Total d	edicated wireless Equipment :	\$ 30,000.00	
Shared	Equipment:		
	Description	Estimated	Actual
Total S	hared Equipment for Formula:		
Total O	52,560	·	
Estim	ated: or	Х	= \$ 0.00
Actua	l: ———	Х	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
Wireles	ss trunks	\$ 3,456.00	1 10100.
Total L	EC Costs :	\$ 3.456.00	
Personi	nel Costs:		
	Description	Estimated	Actual
Salarie	es and benefits	\$ 2.842,777.05	
Total S	Shared Equipment for Formula:	\$ 2,842,777.05	
Estima	ated: 52,560 or 11.23%	X \$ 2,842,777.05	= \$ 319,243.86
Actua	ıl: <u> </u>	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
Total	of adjustments:		
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